

# STRATEGIC PLAN SUMMARY

## MUNICIPAL INFRASTRUCTURE



*Maintaining and upgrading municipal infrastructure to serve local residents and businesses and to encourage growth*

- 1.1 Upgrade wastewater treatment capacity to 1300 cu.m./day
- 1.2 Upgrade the supply of municipal water
- 1.3 Maintain the high quality of our transportation network
- 1.4 Explore ways to facilitate the expansion of fibre-optic cable/high speed internet, and natural gas, to serve rural areas

## THE LOCAL ECONOMY



*Promoting Growth and the Expansion of the Local Economy*

- 2.1 Plan for residential growth
- 2.2 Utilize the CIP to increase the vitality of the business community
- 2.3 Encourage more businesses, industries and employment

## RECREATION



*Improving Recreational Opportunities for Residents and Visitors*

- 3.1 Promote a walkable community
- 3.2 Be active in supporting and promoting recreation programs and events
- 3.3 Provide access to recreation service and facilities in a consistent manner across Mapleton

## MUNICIPAL ADMINISTRATION



*Building and Supporting a strong and efficient Municipal Administration*

- 4.1 The Township will support and sustain a strong municipal staff team
- 4.2 Pursue innovative and efficient administrative practices
- 4.3 Provide an enhanced customer service experience.

## FINANCIAL RESPONSIBILITY



*Planning for a Sustainable Financial Future*

- 5.1 Responsibly assess property taxes to achieve sustainable outcomes
- 5.2 Evaluate the option of a dedicated property tax levy strictly for repairing/replacing road and bridge infrastructure
- 5.3 Explore Alternate funding sources
- 5.4 Create a long-term financial plan that is responsible, predictable and sustainable

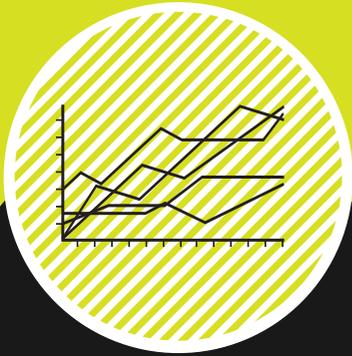
# STRATEGIC PLAN IMPLEMENTATION

## COMMUNICATION



The Council-adopted strategic plan is conveyed to staff, public, relevant community organizations and relevant agencies and other levels of government

## IDENTIFY MEASUREMENTS



For each strategic direction, staff identify meaningful and reasonably available measures of outcomes.  
- Whether, or to what extent the desired result is being achieved.  
For each action initiative staff identify a measure of achievement

## STAFF ANNUAL WORK PLANS



Staff builds strategic plan initiatives into their annual work plans, and into budgets and capital programs for Council to review

## REPORTS



Staff reports to Council note when and how the report relates to strategic plan implementation

## COUNCIL



Staff report annually to Council on the strategic plan achievements and outcomes; Council reports to the public